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USE OF APPLICATIONS RESOURCES

FY 81

| ORGANIZATION | CURRENT PROJECTION | OCT-JUN ACTUAL WORKYEARS |
|---|---|---|
| DCI | | |
| NFAC | | |
| DDA | | |
| DDS&T | | |
| DDO | | |
| IC STAFF | | |
| INTELL COMM | | |

STAT

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

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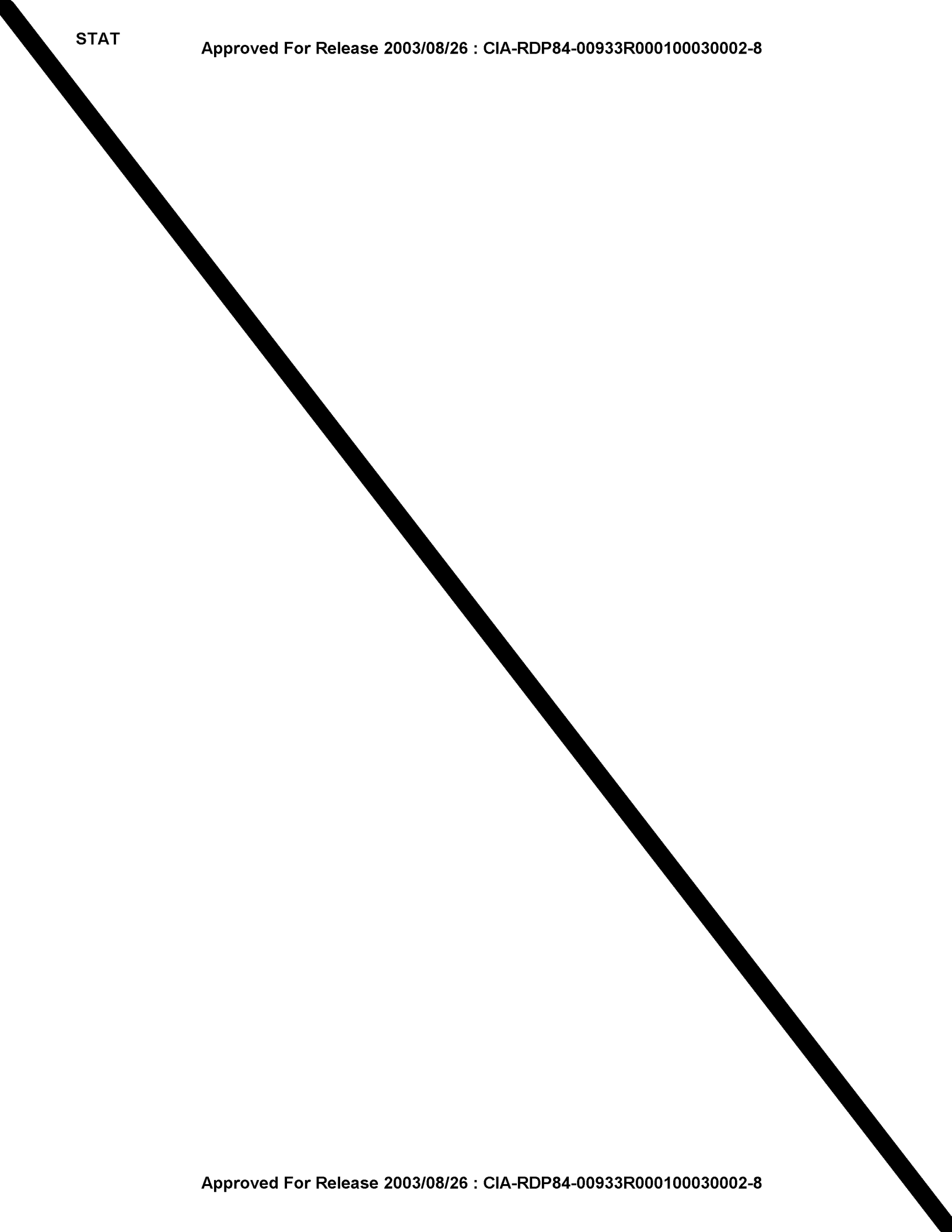

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USE OF APPLICATIONS RESOURCES

FY 81 MANPOWER SUPPORT WITHIN DDA

| OFFICE | CURRENT PROJECTION | OCT-JUN ACTUAL WORKYEARS |
|---|---|---|
| O/DDA | | |
| OMS | | |
| OC | | |
| OF | | |
| OL | | |
| OS | | |
| OTE | | |
| ODP | | |
| OIS | | |
| TOTALS | | |

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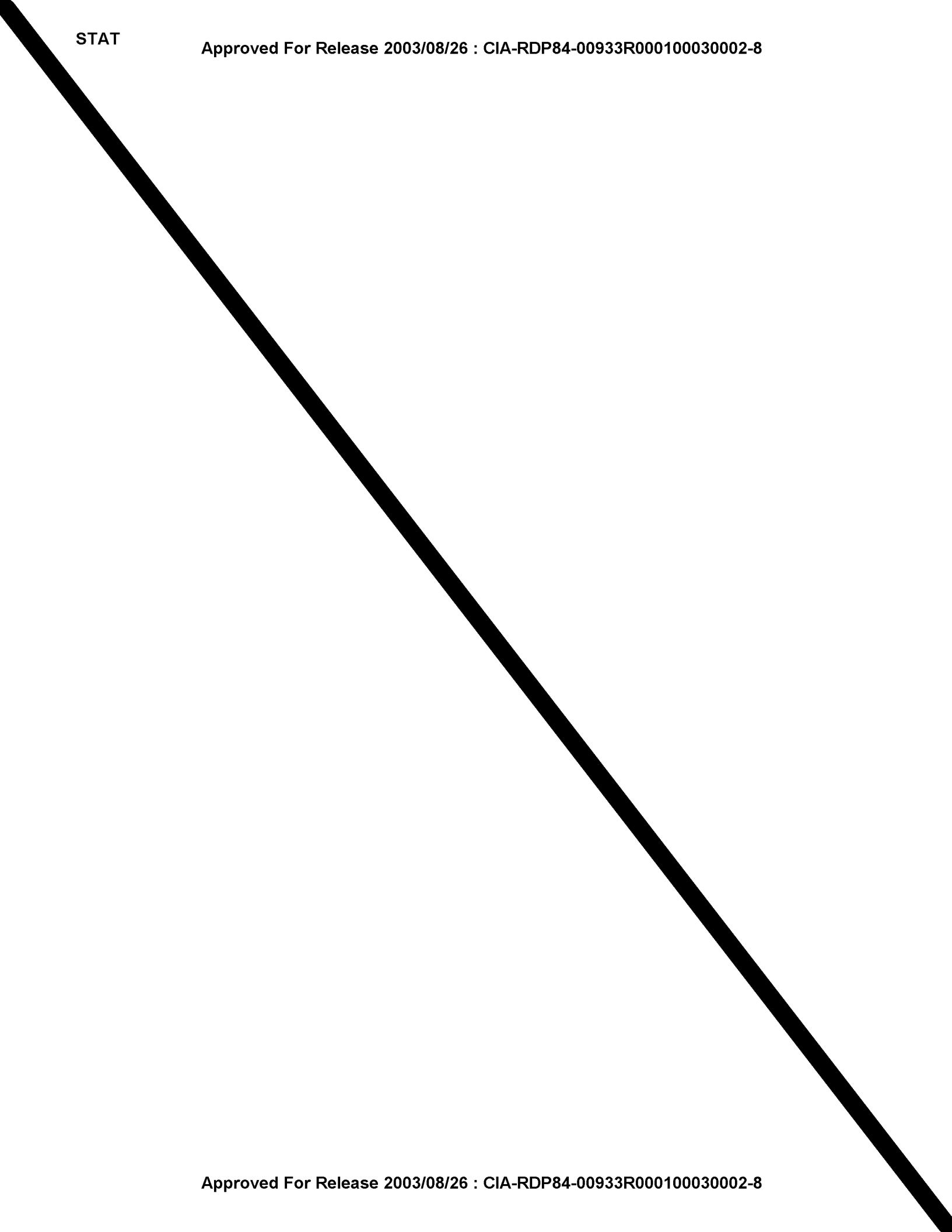

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USE OF APPLICATIONS RESOURCES

LIST OF ALL NON-DDA APPLICATIONS

| PROJECT | OFFICE | CURRENT PROJECTION | ACTUAL MANYEARS | OCT-JUN TYPE SUPPORT |
|---|---|---|---|---|
| AD-STUDY | O/DCI | | | DEV |
| DECITASK | O/DCI | | | DEV |
| MISC | O/DCI | | | DEV/MAINT |
| REGISTRY | O/DCI | | | DEV |
| WORDP | O/DCI | | | DEV |
| AD -STUDY | OGC | | | DEV |
| DMS | OGC | | | DEV |
| MISC | OGC | | | DEV/MAINT |
| AD-STUDY | OIG | | | DEV |
| MISC | OIG | | | DEV/MAINT |
| AD-STUDY | O/COMPT | | | DEV |
| BHS | O/COMPT | | | DEV |
| FRS | O/COMPT | | | MAINT |
| MISC | O/COMPT | | | DEV/MAINT |
| ZBB | O/COMPT | | | DEV |
| AD-STUDY | OLC | | | DEV |
| MISC | OLC | | | DEV/MAINT |
| AD-STUDY | OPA | | | DEV |
| DCIOPA | OPA | | | DEV |
| MISC | OPA | | | DEV/MAINT |
| AD-STUDY | OPPPM | | | DEV |
| APP | OPPPM | | | DEV |
| CAPER/OP | OPPPM | | | MAINT |
| CAPS | OPPPM | | | DEV |
| CEMLOC | OPPPM | | | MAINT |
| CENQUAL | OPPPM | | | MAINT |
| CFC | OPPPM | | | MAINT |
| CREDIT | OPPPM | | | MAINT |
| FTE | OPPPM | | | DEV |
| INSUFE | OPPPM | | | DEV |
| MCSDBMGR | OPPPM | | | MAINT |
| MILRED | OPPPM | | | MAINT |
| MISC | OPPPM | | | DEV/MAINT |
| PERCIARDS | OPPPM | | | MAINT |
| PERFIT | OPPPM | | | MAINT |
| PERINSUR | OPPPM | | | DEV |
| PERSEAS | OPPPM | | | DEV |
| PERSIGN | OPPPM | | | DEV |
| PERSTEP | OPPPM | | | MAINT |
| PHOEBUS | OPPPM | | | MAINT |
| SAWP | OPPPM | | | DEV |
| STAFFING | OPPPM | | | MAINT |
| AD-STUDY | OSR | | | DEV |

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STAT

| | | |
|---|---|---|
| DIOBS | OSR | DEV |
| GRAPHICS | OSR | DEV/MAINT |
| MISC | OSR | DEV/MAINT |
| OASIS | OSR | MAINT |
| OSRINDEX | OSR | DEV |
| AD-STUDY | OIA | DEV |
| GRAPHICS | OIA | DEV |
| IASTRACK | OIA | MAINT |
| MISC | OIA | DEV/MAINT |
| WORDP | OIA | DEV |
| AD-STUDY | PPG | DEV |
| MISC | PPG | DEV/MAINT |
| PARDS | PPG | DEV |
| AD-STUDY | NFAC | DEV |
| AMPS | NFAC | MAINT |
| FITE | NFAC | MAINT |
| MISC | NFAC | DEV/MAINT |
| NEDS | NFAC | DEV |
| WORDP | NFAC | DEV |
| AD-STUDY | OGSR | DEV |
| AGCHI | OGSR | DEV |
| CARTDEV | OGSR | DEV |
| CARTPROD | OGSR | MAINT |
| GEODEV | OGSR | DEV |
| GRANARY | OGSR | MAINT |
| MISC | OGSR | DEV/MAINT |
| AD-STUDY | OCR | DEV |
| AUTODIR | OCR | DEV |
| MISC | OCR | DEV/MAINT |
| SAFEDEV | OCR | DEV |
| AD-STUDY | OPLA | DEV |
| FITE | OPLA | MAINT |
| MISC | OPLA | DEV/MAINT |
| AD-STUDY | OER | DEV |
| OERI | OER | MAINT |
| MISC | OER | DEV/MAINT |
| TRADER | OER | MAINT |
| AD-STUDY | RES | DEV |
| MISC | RES | DEV/MAINT |
| PAS | RES | DEV |
| AD-STUDY | OSWR | DEV |
| AIR DEFENSE | OSWR | DEV |
| BLV | OSWR | DEV |
| FIRST | OSWR | MAINT |
| FISDI | OSWR | DEV |
| GRAPHICS | OSWR | DEV/MAINT |
| MISC | OSWR | DEV/MAINT |
| MIX | OSWR | MAINT |
| NAVY | OSWR | MAINT |
| REGISTRY | OSWR | DEV |
| SIMULATE | OSWR | MAINT |
| TADS | OSWR | DEV/MAINT |
| TRAJ | OSWR | DEV/MAINT |
| WORDP | OSWR | DEV |

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STAT

| | | | | |
|---|---|---|---|---|
| ACTS | | | DEV | |
| AD-STUDY | | | DEV | |
| MISC | | | DEV/MAINT | |
| AD-STUDY | NPIC | | DEV | |
| MISC | NPIC | | DEV/MAINT | |
| WORDP | NPIC | | DEV | |
| AD-STUDY | O/DDS&T | | DEV | |
| DIRS | O/DDS&T | | DEV/MAINT | |
| MISC | O/DDS&T | | DEV/MAINT | |
| SPA | O/DDS&T | | MAINT | |
| STEPS | O/DDS&T | | MAINT | |
| AD-STUDY | OSO | | DEV | |
| LADS | OSO | | DEV | |
| MISC | OSO | | DEV/MAINT | |
| OSOCOM | OSO | | MAINT | |
| OSOPROD | OSO | | DEV | |
| OSOREF | OSO | | DEV | |
| REGISTRY | OSO | | DEV | |
| WORDP | OSO | | DEV | |
| AD-STUDY | ORD | | DEV | |
| CHEMTECH | ORD | | DEV | |
| HICHEM | ORD | | DEV | |
| MISC | ORD | | DEV/MAINT | |
| AD-STUDY | ODE | | DEV | |
| DCAA | ODE | | MAINT | |
| MISC | ODE | | DEV/MAINT | |
| MPS | ODE | | DEV | |
| REGISTRY | ODE | | DEV | |
| THRUSH | ODE | | MAINT | |
| AD-STUDY | OTS | | DEV | |
| BATEST | OTS | | DEV | |
| COMPACK | OTS | | DEV | |
| MISC | OTS | | DEV/MAINT | |
| THRUSH | OTS | | DEV | |
| TISIPS | OTS | | DEV | |
| TSIMS | OTS | | MAINT | |
| AD-STUDY | DDO | | DEV | |
| CENCO | DDO | | DEV | |
| LANTERN | DDO | | DEV | |
| MISC | DDO | | DEV/MAINT | |
| SESAME | DDO | | MAINT | |
| TSCADS | DDO | | MAINT | |
| AD-STUDY | IC STAFF | | DEV | |
| CAMS | IC STAFF | | DEV/MAINT | |
| MISC | IC STAFF | | DEV/MAINT | |
| NHRL | IC STAFF | | DEV/MAINT | |
| REGISTRY | IC STAFF | | DEV | |
| AD-STUDY | INTEL COMM | | DEV | |
| COMEX | INTEL COMM | | DEV | |
| MISC | INTEL COMM | | DEV/MAINT | |
| PEGASUS | INTEL COMM | | DEV | |
| TOTALS | | | | |

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USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

| PROJECT | OFFICE | CURRENT PROJECTION | ACTUAL MANYEARS | OCT-JUN TYPE SUPPORT |
|---|---|---|---|---|
| AD-STUDY | O/DDA | | | DEV |
| MISC | O/DDA | | | DEV/MAINT |
| MNPDICT | O/DDA | | | MAINT |
| REGISTRY | O/DDA | | | DEV |
| AD-STUDY | OMS | | | DEV |
| CAMPS | OMS | | | DEV |
| MEDANE | OMS | | | MAINT |
| MISC | OMS | | | DEV/MAINT |
| AD-STUDY | OC | | | DEV |
| CDS | OC | | | DEV |
| COMCON | OC | | | MAINT |
| MAINS | OC | | | DEV |
| MISC | OC | | | DEV/MAINT |
| RADIO | OC | | | MAINT |
| STRES | OC | | | MAINT |
| ACIS | OF | | | DEV |
| AD-STUDY | OF | | | DEV |
| ACTUARY | OF | | | DEV |
| CLASS A | OF | | | DEV |
| CONIF | OF | | | MAINT |
| FRS | OF | | | MAINT |
| GAS | OF | | | MAINT |
| MISC | OF | | | DEV/MAINT |
| MODEL | OF | | | DEV |
| NOCPAY | OF | | | MAINT |
| PAY/CIARDS | OF | | | DEV |
| PAYROLL/UVPAY | OF | | | MAINT |
| SALARY | OF | | | MAINT |
| UVUPDAT4 | OF | | | MAINT |
| VIP | OF | | | MAINT |
| AD-STUDY | OL | | | DEV |
| CONIF | OL | | | MAINT |
| ETECSUPPOR | OL | | | MAINT |
| FAR | OL | | | DEV |
| FEDPARK | OL | | | MAINT |
| GRAPHIC | OL | | | DEV |
| LIMS | OL | | | DEV |
| MISC | OL | | | DEV/MAINT |
| P&PD SUPPORT | OL | | | DEV |
| PROCUREMENT | OL | | | DEV |
| REGISTRY | OL | | | DEV |
| AAMS | OS | | | DEV |
| AD-STUDY | OS | | | DEV |

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STAT

| | | | |
|---|---|---|---|
| CAPER-77 | OS | | MAINT |
| CENBAD | OS | | MAINT |
| FOURCEE | OS | | DEV |
| MISC | OS | | DEV/MAINT |
| PARC | OS | | DEV |
| SAFETY | OS | | DEV |
| SANCA | OS | | MAINT |
| SARS | OS | | MAINT |
| SEADORS | OS | | DEV |
| SPECLE | OS | | MAINT |
| TECHDIV | OS | | MAINT |
| TSCADS | OS | | MAINT |
| WORDP | OS | | DEV |
| AD-STUDY | OTE | | DEV |
| ATS | OTE | | MAINT |
| MISC | OTE | | DEV/MAINT |
| OTRTEST | OTE | | DEV |
| STAT | OTE | | DEV |
| TRAINING | OTE | | MAINT |
| AD-STUDY | OIS | | DEV |
| MISC | OIS | | DEV/MAINT |
| AD-STUDY | ODP | | DEV |
| ADTRACK | ODP | | MAINT |
| AIM | ODP | | DEV |
| AMPS | ODP | | MAINT |
| COMVAD | ODP | | DEV |
| DLS | ODP | | DEV |
| FETTLE | ODP | | DEV |
| GRAPHICS | ODP | | DEV |
| MISC | ODP | | DEV/MAINT |
| MODEL | ODP | | DEV |
| MPS | ODP | | DEV |
| PRISM/PAR | ODP | | MAINT |
| SWAT | ODP | | DEV |
| WORDP | ODP | | DEV |

TOTALS

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APPLICATIONS

QUARTERLY REPORT

1 April - 30 June 1981

Applied Resources: % of work in Applications applied to maintenance and Development activity:

| | PRIOR QUARTER | THIS QUARTER |
|---|---|---|
| MAINTENANCE | 69 | 60 |
| DEVELOPMENT | 31 | 40 |

Level of Work:

| | WORK IN PROGRESS[1] | UNSTARTED BACKLOG[2] | TOTAL WORKLOAD[3] |
|---|---|---|---|
| FIRST QUARTER | | | |
| SECOND QUARTER | | | |
| THIRD QUARTER | | | |

STAT

1. This is the estimated number of work years needed to complete work that has been started.

2. This is the estimated number of work years needed to complete work that has not been started.

3. This is the estimated number of work years needed to complete all work.

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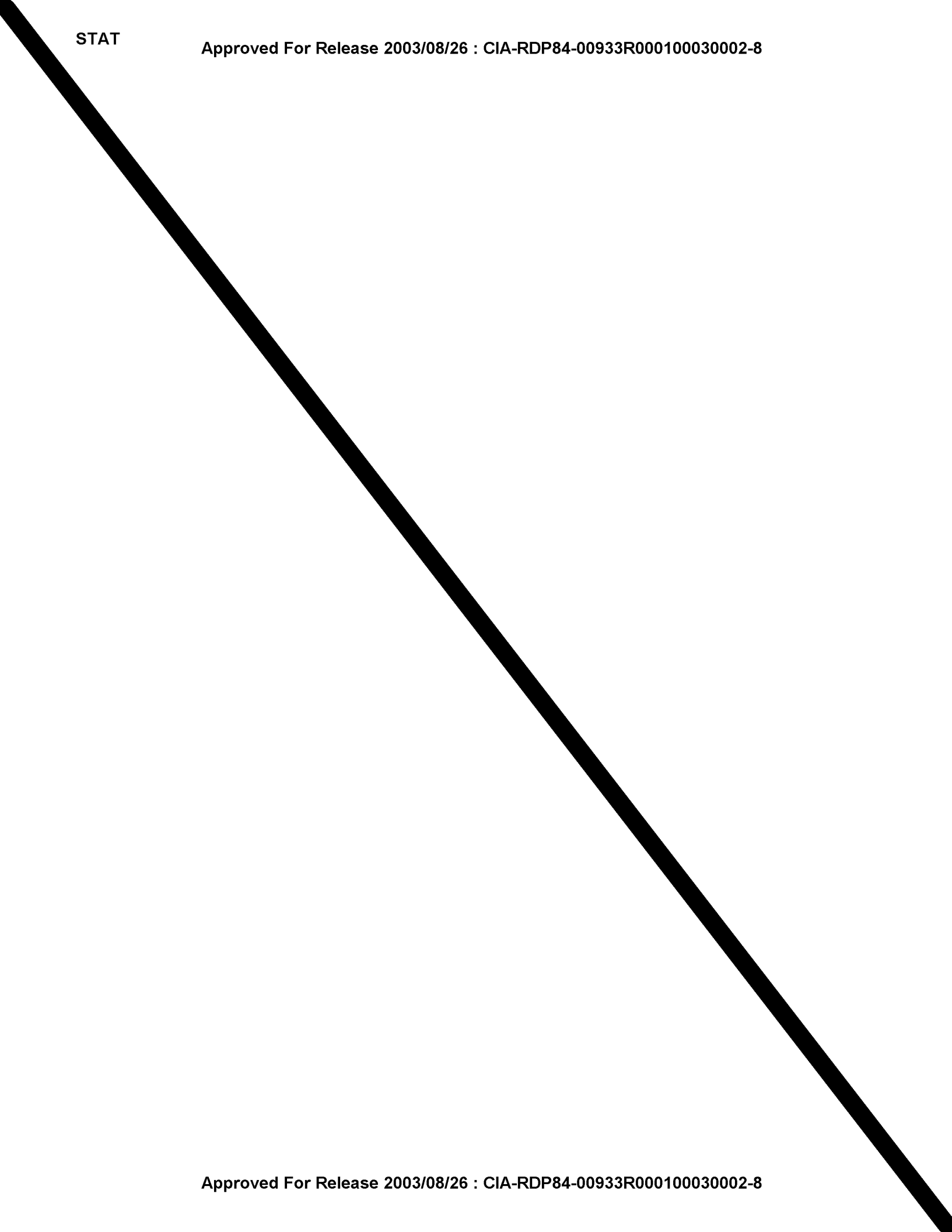

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